

Minutes
York County Council Workshop
April 12, 2022
6 South Congress Street, York, SC
Council Chambers
6:00pm

The York County Council met on the above date for a York County Council Workshop at 6:00pm located at 6 South Congress Street, Council Chambers, York, South Carolina. The following Council members were present: Council member Allison Love, Vice-Chairman Robert Winkler, Council member Brandon Guffey and Council member, Tom Audette. Also present were County Manager, David Hudspeth, Assistant County Manager, Mike Moore, Assistant County Manager, Kevin Madden, and Clerk to Council, Karen Brogdon.

Vice Chairman, Robert Winkler called the workshop to order.

County Manager, David Hudspeth presented information regarding School Concurrency Planning. Mr. Hudspeth explained the concurrency planning would be a way for the school districts to be notified during the preliminary plat process. This would allow the school district to determine if they have the ability to serve the additional students in that particular location. Mr. Hudspeth also stated that a meeting is scheduled with the consultant to review the draft ordinance and to explore if this is something that the County Council should move forward with.

Assistant County Manager, Mike Moore presented information regarding the proposed York County Park Fees: proposed fee structure for Ebenezer Park and Allison Creek Park.

- Key Proposed Changes
 - Charge Day-use fees year round instead of Memorial Day to Labor Day
 - Establish annual pass instead of season pass
 - Charge day-use fees per individual instead of per vehicle. Previous day-use, season pass and night pass fee change was in 2011
 - Provide for modest fee increase to all Ebenezer Park Recreational Vehicle (RV) and tent camping rate categories
 - Establish Allison Creek Park Fees
- See the attached powerpoint which is hereby incorporated into the minutes.

Council requested that staff reduce the gold sponsorship at Field Day Park to \$1,100 from \$1,200.

Assistant County Manager, Kevin Madden provided an overview of the proposed FY 2022/2023 budget presented to Council:

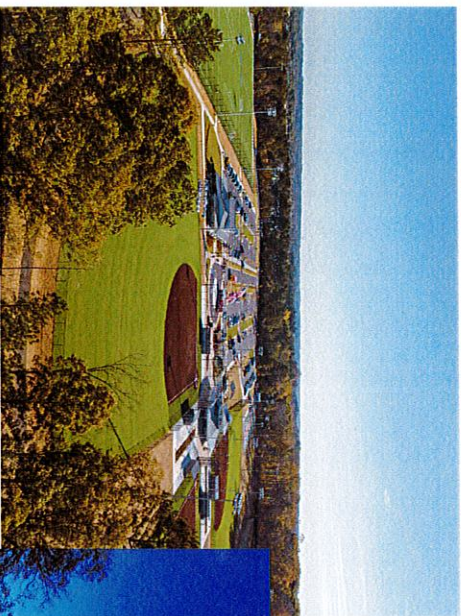
- Sheriff's Department – no millage increase at this time;
- Raise Pool – 5% merit based raises; Class and comp study to be completed in 2023.
- Millage Rate – No increase in general fund; Rural fire .2mil increase; convenience center .2mil increase; debt service millage will decrease .4mil

- 
- Coronavirus Funds – Staff is working with an external auditor to make sure the County is spending properly
 - Council has previously authorized an additional \$300,000 to the CVB from the A-Tax funds
 - Water/Sewer Rate Increases – York County is passing along the increases from the City of Rock Hill.

There being no further business a motion to adjourn was made by Council member Tom Audette and seconded by Council member Joel Hamilton. Motion Carried.



York County Parks Fees





Purpose

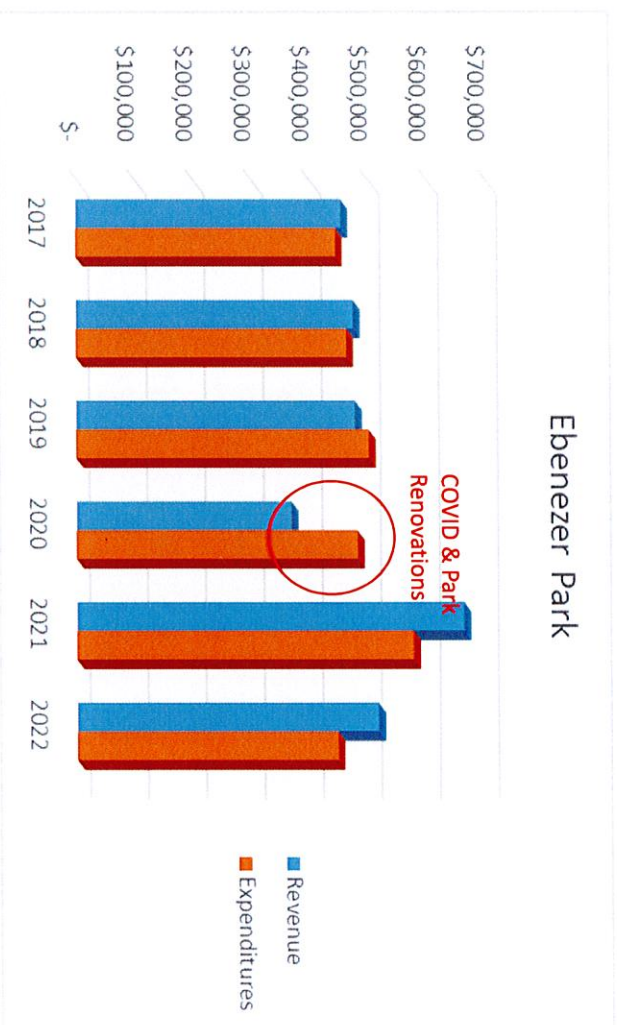
- Recommend revised/new fee structure for Ebenezer Park and Allison Creek

Key Proposed Changes

- Charge day-use fees year round instead of Memorial Day to Labor Day
- Establish annual pass instead of season pass
- Charge day-use fees per individual instead of per vehicle. Previous day-use, season pass and night pass fee change was in 2011.
- Provide for modest fee increase to all Ebenezer Park Recreational Vehicle (RV) and tent camping rate categories
- Establish Allison Creek Park Fees



Financials



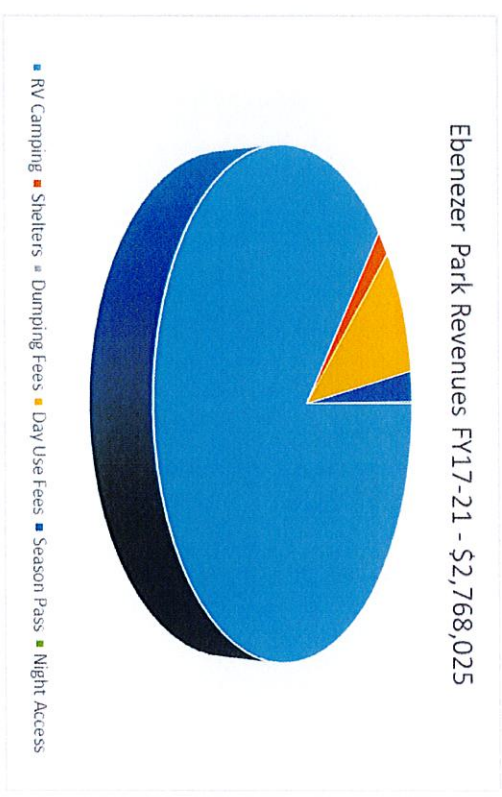
Includes General Fund Ebenezer Park and Store Revenues and Expenditures Accounts



Financials – Revenue Breakout

• Ebenezer Park Pre-tax Revenues FY17-FY21

Fiscal Year	FY 17	FY 18	FY 19	FY 20*	FY 21
RV Camping	\$430,972	\$449,530	\$454,167	\$389,335	\$667,350
Shelters	\$10,270	\$11,025	\$11,720		\$20,355
Dumping Fee	\$64	\$325	\$376	\$480	\$464
Day Use Fee	\$35,367	\$35,609	\$47,744	\$30,112	\$105,717
Season Pass	\$10,090	\$13,645	\$12,763	\$1,920	\$24,840
Night Access	\$1,255	\$945	\$615	\$295	\$675
Total	\$488,018	\$511,079	\$527,385	\$422,142	\$819,401
Day Use Guest Count	30,174	37,348	31,470	18,845	No Count



* Shelter rental revenue combined with camping fee revenue. Estimate shelter at approximately \$7,000



Day Use Fee Comparison

SC State Parks			
Current Fees	Lake Wateree	Landford Canal	Devils Fork
Daily Entrance/Parking	Charge Entrance Year Round		
Adult	\$3.00	\$6.00	\$8.00
Senior	\$1.50	\$3.75	\$5.00
Child (ages 6-16)	\$1.00	\$3.50	\$4.00
Annual Passes	Window Hanger		
All Park Passport#	\$99.00		
All Park Passport Seniors*#	\$44.50		
Select Passport	\$75.00		
Select Passport Seniors*	\$37.50		

*Discounts are for SC Seniors 65 & up, Disabled residents, Legally Blind and SC National Guard.

#The "All Park Passport" allows entrance to all parks (47) while the "Select Passport" is for 35 of the SC parks. The most popular parks are not accessible with "Select Passport"



Ebenezer & Allison Creek Park Fees (1 of 4)

Day Use Fees	Current Fee	Proposed	Notes
York County (YC) Resident Adult	\$5.00 / vehicle	\$3.00 each	Establish year round charge
YC Resident Children Ages 6-16	NA	\$1.00 each	Year round
YC Resident Senior/Disabled/Active Military/Employee	\$4.00 / vehicle	\$1.00 each	Year round
Non-resident Adult	\$8.00 / vehicle	\$5.00 each	Year round
Non-resident Children Ages 6-16	NA	\$2.00 each	Year round
Non-Resident Senior/Disabled Ages 60 and over	\$7.00 / vehicle	\$2.00 each	Year round
Children 5 and under	NA	Free	Year round
Annual Passes	Current Fee	Proposed	Notes
YC Residents	\$30.00	\$40.00	Full year 2 parks
YC Resident Senior/Disabled/Active Military/Employee	\$15.00	\$20.00	Full year 2 parks
Non-resident	\$35.00	\$80.00	Full year 2 parks
Non-resident Senior/Disabled Ages 60 and over	\$20.00	\$40.00	Full year 2 parks



Ebenezer and Allison Creek Park Fees (2 of 4)

RV Camping		Ebenezer Park Current Fee	Proposed Ebenezer Park	Proposed Allison Creek Park
YC Resident		\$28.00	\$31.00	\$35.00
YC Resident Senior/Disabled/Active Military/Employee		\$23.00	\$26.00	\$31.00
YC Resident Special Senior Rate (Certain Restrictions Apply)		\$16.00	\$20.00	\$24.00
Non-resident		\$31.00	\$35.00	\$40.00
Primitive Camping – Allison Creek Only		Current Fee	Proposed	Notes
YC Resident		NA	\$21.00	
YC Resident Senior/Disabled/Active Military/Employee		NA	\$18.00	
YC Resident Special Senior Rate (Certain Restrictions Apply)		NA	\$14.00	
Non-resident		NA	\$25.00	



Ebenezer and Allison Creek Park Fees (3 of 4)

Ebenezer Park Shelters	Current Fee	Proposed	Notes
Event Center (1) Weekend and Holiday	\$125.00	\$125.00	
Event Center (1) Weekday	\$125.00	\$125.00	
Large Shelter (1) Weekend and Holiday	\$65.00	\$125.00	New rate
Large Shelter (1) Weekday	\$65.00	\$100.00	New rate
Small Shelter (2-5) Weekend and Holiday	\$35.00	\$50.00	New rate
Small Shelter (2-5) Weekday	\$35.00	\$40.00	New rate
Allison Creek Shelters	Current Fee	Proposed	Notes
Shelter Weekend	NA	\$80.00	
Shelter Weekday	NA	\$60.00	
Picnic Pad Weekend	NA	\$25.00	
Picnic Pad Weekday	NA	\$15.00	



Ebenezer & Allison Creek Park Fees (4 of 4)

Night Access Cards	Current Fee	Proposed	Notes
York County (YC) Resident	\$15.00	\$20.00	Full year 2 parks
Non-resident	\$20.00	\$30.00	Full year 2 parks
Misc. Fees	Current Fee	Proposed	Notes
Dumping	\$8.00	\$10.00	
Parking Lock Boot	N/A	\$25.00	New category



Field Day Park Fees (1 of 1)

Sponsorship	Current Fee	Proposed	Notes
Gold Banner Sponsorship	\$1,000	\$1,200	1 year, park buys banners
Silver Banner Sponsorship	\$600	\$600	Half year
Shelter Naming Rights	\$6,000	\$6,000	4 year
Field Naming Rights	\$25,000	\$25,000	7 year
Scorer's Tower Naming Rights	\$25,000	\$25,000	7 year
Community Center Naming Rights	\$50,000	\$50,000	10 year
Athletic Field Reservation	Current Fee	Proposed	Notes
Athletic Field Reservation	\$60 – 1 hour	\$60 – 1 hour	\$450 per day
Shelters	Current Fee	Proposed	Notes
Covered Shelter Reservation - Resident	\$35 - 3 hour	\$50 - 3 hour	\$10 add hour \$80 full day
Covered Reservation – Non-Resident	\$50 - 3 hour	\$60 - 3 hour	\$10 add hour \$95 full day
Community Center Reservation - Resident	\$200 - 3 hour	\$200 – 3 hour	\$50 add hour \$450 full day
Community Center Reservation – Non-Resident	\$250 – 3 hour	\$250 – 3 hour	\$50 add hour \$500 full day
Pickleball Court Reservation	\$60 court/day	\$60 court/day	\$300 all courts day



Questions