

Minutes
York County Council Workshop
August 10, 2021
1070 Heckle Boulevard, Rock Hill, SC
Large Conference Room
6:00pm

The York County Council met on the above date for a York County Council Workshop at 6:00pm located at 1070 Heckle Boulevard, Large Conference Room, Rock Hill, South Carolina. The following Council members were present: Vice-Chairman Robert Winkler, Council member Tom Audette, Council member Allison Love, Chairwoman Christi Cox and Council member Brandon Guffey. Also present were County Manager, David Hudspeth, Assistant County Manager, Mike Moore, Assistant County Manager/Finance Director, Kevin Madden, County Attorney Michael Kendree and Clerk to Council, Karen Brogdon.

Chairwoman Christi Cox called the meeting to order.

Jonathan Buono, Planning Director provided an update on the Zoning Code Rewrite and the Comprehensive Plan. Mr. Buono explained that Module 1 is currently on the website and citizens are submitting comments, Module 2 and Module 3 have been submitted to staff by the Consultant and they are currently being reviewed and the Consultant is currently working on Module 4.

Mr. Buono explained the proposed schedule moving forward:

- August 19th – Module 2 public comment draft
- August 26th – Module 2 presentation, webinar 6:00pm
- September – Module 4 draft and presentation
- October 8th – Consolidated draft
- October – PC Workshop and vote
- October – Council workshop
- November 1st – First Reading
- November 15th – Second Reading and Public Hearing
- December 6th – Third Reading

Council members requested that the recode information be placed on social media and the link for the recode information be placed on the homepage of the County's website.

Council members also asked that the recode information be provided to them prior to it being released to the public so that they can be prepared to answer questions from their constituents once it is released.

Mr. Buono also explained the proposed schedule moving forward for the Comp Plan:

- Review of plan elements with Planning Commission is complete
- Staff is revising goals, strategies and State of the County report
- Future land use map under analysis

- Mapping and final analysis delayed due to US Census data release
 - Value of 2020 data for Plan vs. relying on old data
 - Census data expected this fall
- Q1 2022 (early) – PC workshop and public outreach
- Q1 2022 (late) – Adoption cycle with PC and Council

Mr. Hudspeth led the discussion regarding the State and Local Fiscal Recovery Funds. Mr. Hudspeth provided a spreadsheet of items recommended by Staff and a list of requested items that are not being recommended at this time. (A copy of said spreadsheet is attached and hereby incorporated into the minutes of the August 10, 2021 Council Workshop).

Vice-Chairman Robert Winkler presented to Council information regarding areas in the County that are in need of broadband. Mr. Winkler proposed that money be set aside to help fund the York Electric and Comporium project for expansion into Western York County. Mr. Winkler explained that this will assist the Western side of the County to be able to get internet service, allow children to do virtual school in the event schools are shut down again due to COVID, and would allow larger businesses to come to that side of the County.

After a general discussion between Council members and staff, Council is recommending that we remove the \$1.5M from the Negative Economic Impact (various positions for court backlog) and place into the “to be determined projects” list. Council recommended that Broadband be added to the list of eligible unassigned projects. Mental Health Assistance in York County was requested to be added to the list of eligible unassigned projects as well.

There being no further discussion, a motion to adjourn was made by council member Allison Love and seconded by Council member Tom Audette. Motion carried.

ELIGIBLE STATE LOCAL FISCAL RECOVERY FUNDS

PUBLIC HEALTH RESPONSE

HVAC

Animal Control

Planning

Heckle

Prison

Attorney's Office

RHYCSO Office (Cherry Rd)

Fire Training-Bays

EOC

Total HVAC

\$1,000,000

\$1,000,000

\$1,000,000

\$1,000,000

\$150,000

\$800,000 Also includes generator

\$297,000

\$300,000

\$5,547,000

Adaption to Buildings

Fire Training Electrical Upgrade to 3 Phase

Jury Box Plexiglas

RHYCSO Electrical Code Upgrades

Floor replacement Detention Center

Total Adaption to Buildings

\$300,000 Upgrade allows more power/efficient HVAC and potential future expansion

\$7,000 Already paid for: The County will reimburse for this purchase

\$300,000 Upgrade allows more power/efficient HVAC

\$300,000 Deteriorating floor that is hard to clean and sanitize properly

\$907,000

Public Safety Communication Enhancements

Radio Replacement Program

Radio System Capacity Increase

9-1-1 dispatch center diversity and continuity of operations

Radio Tower MJC

Relocating Tower

10th Tower in Eastern FM

Portable Generator & quick connectors

Handheld Radios for Prison Guards

Total Public Safety Communication Enhancements

\$3,846,000 Upgrades radio for certain departments throughout County

\$52,000 Additional capacity is needed to keep the information flow expedited and flowing freely

\$455,000 Funds would provide 6 portable radio and 9-1-1 dispatch positions to allow for evacuation of a facility or the ability to distance command and operations staff

\$1,200,000 Replacement of existing tower to support upgrades to the radio system.

\$585,000 Enhance the coverage and presence of radio and data traffic in Fort Mill

\$2,000,000 10th tower is to enhance/improve radio system coverage in the eastern/southeastern portion of the county including the Catawba Reservation.

\$165,000 Ability to move 9-1-1 to another place for social distancing, disaster occurs, or any emergency that 9-1-1 has to evacuate the EOC or separate employees

\$75,000 Each officer will have a radio

\$8,378,000

ADDITIONAL INFORMATION

ELIGIBLE STATE LOCAL FISCAL RECOVERY FUNDS

Gun & Violent Crime Prevention	
Drone Technology	\$42,000 UAV System and UAV Tethered System
SWAT Apparatus	\$39,000 Night Vision Goggles and helmets for goggles
Mobile Data Terminals in cars	\$424,000 Computers in YCSO vehicles
Total Gun & Violent Crime Prevention	\$505,000
PPE & Medical Supplies/Services/Technology	
Lucas Devices-Fire	\$338,000 8 Fire departments, Fire Training, and three for Suppression Teams
AED-Fire	\$423,000 16 depts. To receive and Fire Training
AED-EM	\$12,500 EMT's with YCOEM and for EOC
Cardiac Monitors-EM	\$75,000 Paramedics with YCOEM
Coroner's Office Bio-Seals for Bodies	\$10,000
Coroner's Office-Testing	\$5,000
Coroner's Office Medical Supplies	\$3,500 Gloves and wipes
Coroner's Office-PAPR Respirators for Staff	\$11,000
Coroner's Office- Disaster Body Bags	\$3,000
Inmates-Mental Health Contract	\$195,000 Catawba Mental Health contract for inmate services
Pharmacy Software Program Upgrade-Prison/Detention	\$33,000
Coroner's Body Freezer	\$27,000 Already paid for: The County will reimbursed for this purchase
Total PPE & Medical Supplies/Services/Technology	\$1,136,000
TOTAL PUBLIC HEALTH RESPONSE	\$16,473,000

ELIGIBLE STATE LOCAL FISCAL RECOVERY FUNDS

WATER & SEWER INFRASTRUCTURE		ADDITIONAL INFORMATION
Blue Granite		\$35,000,000
SCADA (water security) Technology		\$30,000
Hwy 274 Force Main Replacement		\$24,200,000
Steele Creek Force Main Replacement		\$26,000,000
Crowder's Creek Pump Station Replacement		\$10,000,000
Regent Park Relief Gravity Sewer		\$2,350,000
Sugar Creek Stream Bank Repair		\$2,000,000
Water Supply Pipes @ MJC		\$350,000
Winding Path Road - Storm water Improvements		\$653,000
Watershed Master Mapping - (Steele Creek)		\$3,075,000
Watershed Master Mapping - (Sugar Creek - Regent Park)		\$689,000
Watershed Master Mapping - (Sugar Creek - Fort Mill)		\$1,185,000
Watershed Master Mapping - (Catawba River - Fort Mill West)		\$3,207,000
Watershed Master Mapping - (Allison Creek)		\$8,828,000
Watershed Master Mapping - (Beaverdam Creek)		\$3,230,000
Watershed Master Mapping - (Crowder's Creek)		\$4,575,000
Watershed Master Mapping - (Mill Creek)		\$1,938,000
Watershed Master Mapping - (Fishing Creek)		\$8,438,000
Watershed Master Mapping - (Fishing Creek - Pinetuck)		\$5,737,000
TOTAL WATER & SEWER INFRASTRUCTURE		\$141,485,000

ELIGIBLE STATE LOCAL FISCAL RECOVERY FUNDS

NEGATIVE ECONOMIC IMPACT

Public Defender	\$271,000	1 attorney for 3 years
Solicitor	\$1,000,000	3 attorneys for 2 years, 2 paralegals for 2 years and 1 investigator for 2 years
COC Family Court	\$384,000	4 employees for 3 years and technology needs for employees
RH-Magistrate Judge	\$125,000	2 court specialists for 3 years employees
Probate Judge	\$263,000	4 employees for 3 years and technology
FM-Magistrate Judge	\$39,000	2 part-time employees for 28 weeks
TOTAL NEGATIVE ECONOMIC IMPACT	\$2,082,000	

ADMINISTRATION

Outside Consultant	\$100,000
TOTAL ADMINISTRATION	\$100,000

PREMIUM PAY

Coroner's Office Premium Pay-Employees	\$275,000
Employee Bonuses	\$1,200,000
TOTAL PREMIUM PAY	\$1,475,000

BROADBAND

Broadband	\$5,000,000	York Electric and Comporium Project Expansion Western York County
TOTAL BROADBAND	\$5,000,000	

TOTAL ELIGIBLE STATE & LOCAL FISCAL RECOVERY FUNDS

\$166,615,000